



**JUDICIARY
HOUSE BILL NO. 2012**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 200,524,697	\$ 198,305,525	\$ (2,219,172)	(1.1%)
Federal	14,587,721	14,693,065	105,344	0.7%
Other	<u>12,472,060</u>	<u>15,085,033</u>	<u>2,612,973</u>	21.0%
Total	\$ 227,584,478	\$ 228,083,623	\$ 499,145	0.2%

Fiscal Year 2021 appropriations include funds for the following items:

- \$2,600,000 Basic Civil Legal Services Fund to allow for disbursement of the Tort Victims Compensation Fund collections to legal aid offices.
- \$300,000 for circuit court realignment. *(\$300,000 expenditure restriction)*
- \$75,113 and one staff for an additional associate circuit court judge for the 19th judicial circuit in Cole County, pursuant to SB 871 (2018).

Vetoed in HB 2012 (Judiciary) include:

- (\$93,507) for a \$.06 increase in the mileage reimbursement rate, including (\$70,937) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$2,995,616) reduction from treatment court resources.
- (\$973,768) reduction from Judiciary education and training.
- (\$250,000) reduction of one-time expenditures for a St. Louis City diversion program.

The italicized expenditure restrictions were put in place on July 1, 2020.